OMB Exhibit 300B Report

Eva Desiderio OCIO July 18, 2001

Exhibit 300B Reports

- Only for Major Systems
- Due August 15, 2001 to OCIO

How to Submit the Exhibit 300B?

- 1. I-TIPS
- 2. Word Processing Document
 - Send to: <u>eva.desiderio@usda.gov</u>
 - Phone: Eva Desiderio 202-720-8918

Why Two Forms?

- New OMB Requirements
- I-TIPS Update
- Ensure that reports are being collected

Who Reviews the Exhibit 300B?

- Agency
 - Program
 - Budget
 - Compare to Exhibit 53
- OCIO
- OBPA
- OMB

How Is the Exhibit 300B Used?

- Major IT Investment
- Planning
- Budgeting
- Analysis
- Capital Planning and Investment Control

How to Name Your Exhibit 300B?

- Agency acronym
- Investment name
- 300B
- Date Completed
- Example: FSIS FACTS 300B (August 15, 2001)

Exhibit 300B for Ongoing Projects

Definition

- Funded in CY or before and,
- Is in D/M/E or Steady State

Requirements

- Complete Part I
- Submit revised Part II A, only if there are changed circumstances that would affect justification
- Complete Part III
 - Sections A, B, and D
 - Sections C and E, if applicable

Exhibit 300B Requirements

- Acquisition Planning
- Performance-based Service Contracting
- Cost-Schedule Information
- Performance Measures
- EGovernment
- Section 508
- Security

New for the Exhibit 300B

- Part I New section on project description
- Part II Expanded Section E
 - Privacy
 - Requirements of the Government Information Security Reform Act